

CITY OF SAN JOSE

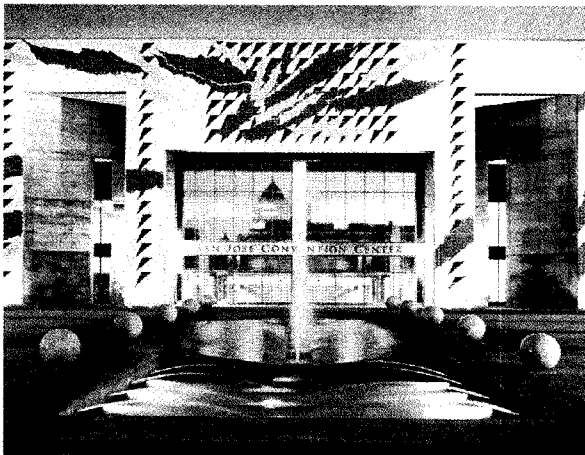
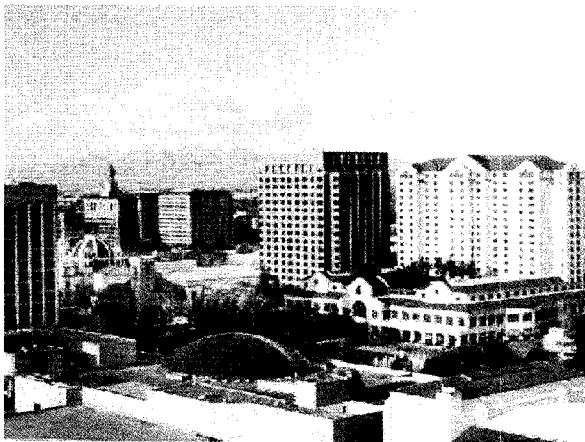
2005-2006 ADOPTED OPERATING BUDGET

SAN JOSE AT A GLANCE

Strategic Location

Situated between the Diablo and Santa Cruz mountain ranges, the City of San José encompasses 178 square miles at the southern tip of San Francisco Bay. San José's central location between San Francisco to the north and Monterey/Carmel to the south makes the Capital of Silicon Valley a gateway to adventures throughout California.

With a population of 945,000, San José is the 10th largest city in the nation, larger than San Francisco, Boston, Washington D.C., Seattle, Miami, Denver, and New Orleans. More than 1.8 million people reside in Santa Clara County, of which San José is the county seat.



History

In November 1777, El Pueblo San José de Guadalupe became the first civil settlement in California. The settlement was occupied by the Ohlone Indians along the Guadalupe River, and the 1778 census revealed 68 different ethnicities living in San José. At that time, San José was a farming community cultivating a number of different crops, which served the military communities in San Francisco and Monterey. In 1849, San José became the first capital of California, but this honor remained for only two years due to the lack of hotel capacity and flooding in downtown. Furthering San José's difficulties, the City was plagued with floods, earthquakes, and fires in the early 1900s. However, over the next 80 years, San José experienced one of the most significant economic changes in California history, transforming from an agricultural community to what is known today as the "Capital of the Silicon Valley."

Quality of Life

San José's quality of life is unsurpassed. With 300 days of sunshine a year, and temperatures varying from an average of 50 degrees in January to an average of 70 degrees in July, those living and working in San José can enjoy the City's many attractions, wineries, cultural and performing arts, sports and recreation opportunities and year-round festivals and celebrations. Seventy-five percent of residents rated the quality of life in the City as either "excellent" or "good" in the City's most recent Community Survey. San José continues to be rated the "Safety Big City" in the nation. As a place to live and do business, San José has received accolades from Business Week, Money Magazine, and other national media.

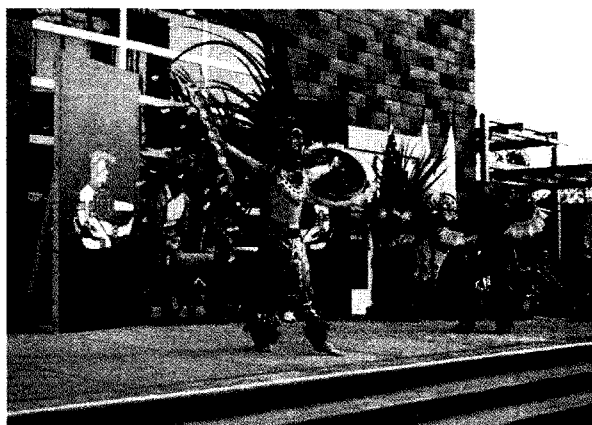
CITY OF SAN JOSE

2005-2006 ADOPTED CAPITAL BUDGET

SAN JOSE AT A GLANCE (CONT'D.)

Diversity

Diversity is a hallmark of San José. San José is a City proud of the cultural and ethnic diversity of its population and workforce, and the rich cultural identity of its many neighborhoods. City residents speak more than 52 different languages. Japantown is a popular tourist stop and a cornerstone neighborhood full of tradition. Biblioteca LatinoAmericana, one of the City's innovative library branches, boasts one of the largest collections of Spanish language materials in northern California. The City sponsors many cultural festivals and numerous ethnic chambers of commerce are active in the community. According to the 2002 U.S. Census Bureau demographics, residents of the City include 34.3% White, 31.4% Hispanic, 28.4% Asian/Pacific Islander, 2.6% African American, and 3.3% other.



Education

Thirty-six public school districts and an estimated 350 private and parochial schools provide families with a range of educational choices. Innovative programs in local school districts include a nationally acclaimed performing arts magnet, and concentrations in aerospace, international studies, math and science, radio and television and more.

Higher education facilities in and around San José are superior. San José State University

(SJSU) is California's oldest public university, founded in 1857. It offers strong programs in business, information technology, journalism, mass communications and engineering, with SJSU turning out twice as many engineers as any nearby university. In addition, SJSU and the City of San José joined together to provide the new Dr. Martin Luther King Library Jr., a first class public library that earned the prestigious national title of Gale/Library Journal 2004 Library of the Year.

Area colleges include Santa Clara University, the State's oldest institution of higher private education, founded in 1851. Other excellent nearby universities include Stanford University, University of California at San Francisco, University of California at Berkeley, and University of California at Santa Cruz.

Seven community colleges serve the County of Santa Clara, offering a variety of two-year programs and work-ready certificate programs. Community-based programs like Metropolitan Adult Education and the Center for Employment Training fill the need for basic skills and job training.

Economic Diversity

Perhaps more important than rankings and statistics, the term "Capital of Silicon Valley" describes not only a City and geographic region, but a culture; an entrepreneurial energy, a spirit of innovation, and a symbol of opportunity. In 2004 that entrepreneurial spirit led to the introduction of the San José Bioscience Incubator and Innovation Center. The Center will house bioscience entrepreneurs, scientists, and startup companies. While San José and Silicon Valley are largely associated with the technology industry, the City's business profile is diverse and healthy. Commercial, retail, industrial, professional and service businesses all thrive in

CITY OF SAN JOSE

2005-2006 ADOPTED CAPITAL BUDGET

SAN JOSE AT A GLANCE (CONT'D.)

Economic Diversity (Cont'd.)

San José. The area is rich with research and development resources and San José area companies typically receive about one-third of the nation's venture capital investments.

International

On the international front, San José attracts significant foreign investment from throughout the globe, particularly in information technology industrial sectors. San José is also a leading city in exporting goods and services. To expand international economic ties, the City has established Economic Partnership Agreements with key international cities and regions that complement San José's economic profile in technological innovation and entrepreneurship.

Tourism

Residents and visitors enjoy the City's many attractions year-round: museums, parks, wineries, sports, multicultural festivals, theme parks, shopping and, of course, great hotels and restaurants. Attractions include the Tech Museum of Innovation, San José Museum of Art, Raging Waters, Happy Hollow Park and Zoo, the Japanese Friendship Garden, the intriguing Winchester Mystery House, and the largest children's museum for youth on the West Coast.

Sports

Several professional sports teams call San José home: the Sharks, National Hockey League; the SaberCats, Professional Arena Football; the Giants, Minor League Baseball; the Earthquakes, Major League Soccer; and the Stealth, National Lacrosse League. The City also has a state-of-the-art community ice center, golf courses, and parklands, including a beautiful three-mile riverwalk.

Transportation

San José/Silicon Valley has the following mass transportation options:

- The Norman Y. Mineta San José International Airport is located within minutes of downtown and serves over 10.9 million passengers annually, with 12 major passenger airlines operating nonstop service to 27 U.S. cities and international destinations. In May 2005, a 13th carrier began service to Washington – Dulles.
- A 30-mile light rail service, with 5.4 million passengers annually. In July, Phase I of the Vasona Light Rail Line, a 5.3-mile extension from downtown San José to Winchester Station in Campbell, will become operational.



- A fleet of over 520 buses serving 33 million annual riders with 69 routes and over 4,300 stops.
- Caltrain, a commuter rail service, with 34 stations. It runs from Gilroy through San José and north through the Peninsula to San Francisco, serving about 4 million passengers annually. In June 2004, Caltrain launched the Baby Bullet express route that travels from San José to San Francisco in less than an hour.
- The innovative Eco Pass program by which employers can purchase annual photo ID public transit passes for employees at a significant discount.

CITY OF SAN JOSE

2005-2006 ADOPTED OPERATING BUDGET

SAN JOSE AT A GLANCE (CONT'D.)

BASIC CITY FACTS

FOUNDED: 1777; California's first civilian settlement

INCORPORATED: March 27, 1850, California's first incorporated City, and site of the first State capital.

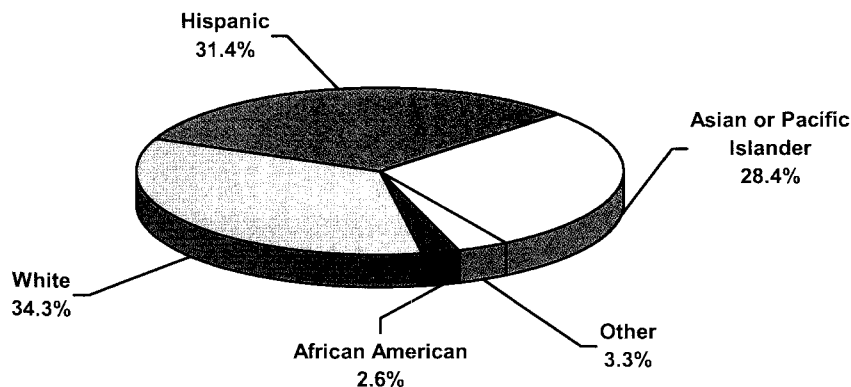
GENERAL DATA

Population	944,857
Registered Voters	402,115
Median Household Income	\$76,181
Miles of Streets	2111,300
Miles of Alleys	2
Area of City (square miles, as of 2002)	178
Land Use:	
Single-Family	29.0%
Two-Family	1.8%
Multi-Family	4.8%
Mobile Home	0.7%
Commercial	3.5%
Industrial	7.3%
Schools	3.5%
Parks	7.0%
Roadways/Open Space/Baylands	37.8%
Vacant	4.6%



DEMOGRAPHICS

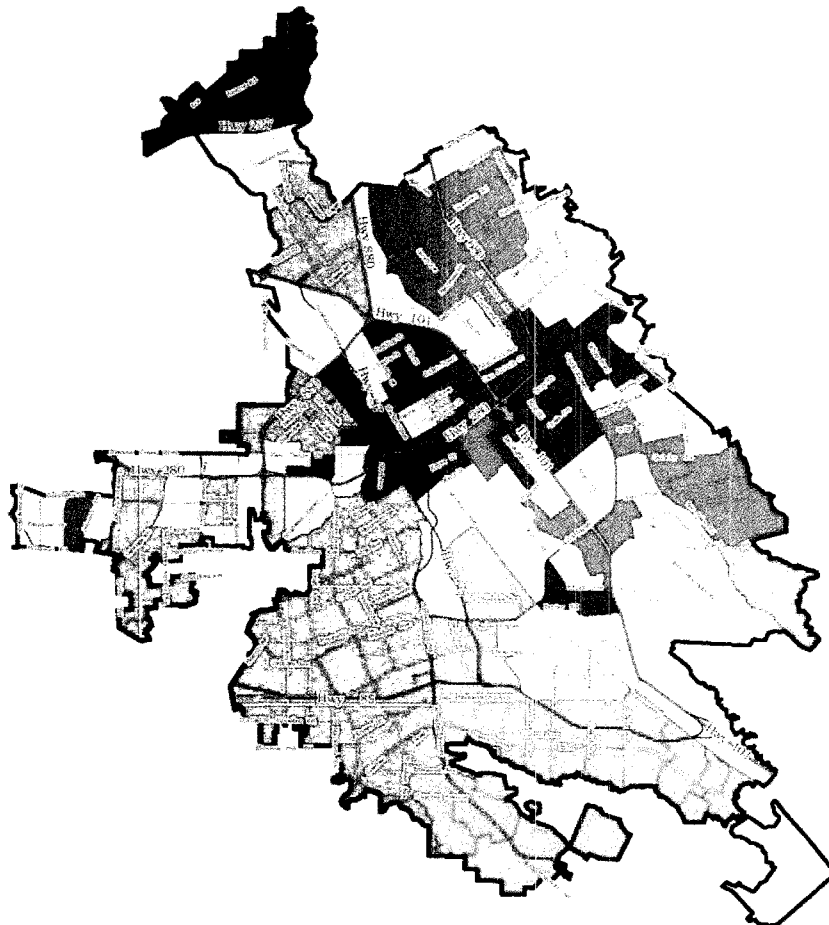
Breakdown of Race/Ethnicities (2002 U.S. Census Bureau)








CITY OF SAN JOSE
2005-2006 ADOPTED OPERATING BUDGET
SAN JOSE AT A GLANCE (CONT'D.)

DEMOGRAPHICS (CONT'D.)

Race/Ethnic Group Majority by Census Tract



Map Legend

-  Asian majority
-  Hispanic majority
-  White (non-Hispanic) majority
-  No race/ethnic group majority
-  Urban Service Area boundary

The term "majority" used here refers to a population that is more than 50% of the total population of the census tract.

The citywide proportion of race/ethnic groups referenced above were as follows:

Asian= 27%
Hispanic= 30%
White (non-Hispanic)= 36%

*NOTE: The geographic boundaries of census tracts shown are inclusive of both incorporated and unincorporated areas. However, data includes only those persons residing in the City of San Jose.

Source: U.S. Census Bureau, Census 2000

CITY OF SAN JOSE

2005-2006 ADOPTED OPERATING BUDGET

SAN JOSE AT A GLANCE (CONT'D.)

AIRPORT

Size	1,000	Approx. Acres
Terminals	2	
Runways	3	
Hours of Operation	24	
Operations Per Year:		
Commercial Airline Operations	103,526	
Cargo Commercial Airlines Operations	3,586	
Taxi/Commuter Commercial	30,838	
General Aviation	59,521	
Military Flights	113	
Landings Per Day:		
Commercial	189	
General Aviation	82	
Number of Passengers Per Year	10.9	Million
Business	48%	
Non-Business	52%	
Public Parking Spaces:		
Short-Term Parking	2,888	
Long-Term Parking	4,050	
Services:		
Passenger Airlines	15	
All-Cargo Airlines	4	
General Aviation Based Aircraft*	116	



ENVIRONMENT AND UTILITIES

Miles of Municipal Sewer Mains	2,190
Number of Water Pollution Control Plants ¹	1
Number of Square Miles the Sanitary Sewer System Spans	178
Gallons of Wastewater the Plant has the Capacity to Treat Per Day	167 Million
Gallons of Wastewater Treated Per Day	116 Million
Number of Municipal Water Systems ²	1
Meters in Municipal Service Water Area	26,416
Miles of Water Mains	330
Gallons of Municipal Water Consumption Per Year	7.4 Billion

¹ Serving the San José, Santa Clara, Milpitas, Campbell, Cupertino, Los Gatos, Saratoga, and Monte Sereno areas.

² Serving the Evergreen, North San José, Alviso, Edenvale, and Coyote Valley areas.

CITY OF SAN JOSE

2005-2006 ADOPTED OPERATING BUDGET

SAN JOSE AT A GLANCE (CONT'D.)

ENVIRONMENT AND UTILITIES (CONT'D.)

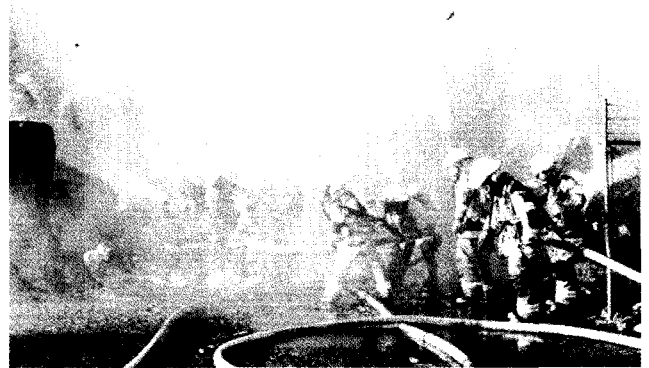
2003-2004 Recycled Materials:

Tons of Paper	74,597
Tons of Glass	18,017
Tons of Cardboard	8,089
Tons of Yard Trimmings	141,061
Gallons of Used Motor Oil	244,647



FIRE

Fire Stations	31
Companies	43
Pumpers:	
Front Line	31
Ready Reserve	6
Aerial Ladder and Elevated Platform Trucks:	
Front Line	8
Ready Reserve	3
Brush Rigs:	
Front Line	7
Ready Reserve	6
Crash Rescue Vehicles	3
Auxiliary Vehicles	21
Water Tenders	3
Fires Per Year	1,700
Hazardous Materials Incidents Per Year	350
Fire Safety Code Inspections Per Year	16,000
Emergency Medical Calls Per Year	40,650



LIBRARIES

Number of Outlets:	
Main Library	1
Branches	17
Items Checked Out (Circulation)	14,170,776
Books	1,679,249
Audio Visual Materials	342,365
Reference Questions	529,641



CITY OF SAN JOSE

2005-2006 ADOPTED OPERATING BUDGET

SAN JOSE AT A GLANCE (CONT'D.)

PARKING

Parking Meters	2,191
Parking Lots (2,527 total spaces)	17
Parking Garages (4,748 total spaces)	5

PARKS, RECREATION AND NEIGHBORHOOD SERVICES

Park Sites	194
Park Acreage	3,748
Playgrounds- Schools	515
Playgrounds- Parks	181
Community Centers	27
Senior Centers	5
Swimming Pools (not including schools)	6
Tennis Courts- Schools	185
Tennis Courts- Parks	75
Public Golf Courses	3
Sports Center	4
Youth Center	10
Number of Strong Neighborhoods Initiative Areas	19
Total Annual Attendance in Recreation Programs	3,592,800



POLICE

Police Stations	1
Police Vehicles	348
Motorcycles	51
Horses	11
Dogs	12
Aircraft:	
Helicopter	1
Fixed Wing	1
911 Calls Per Year	235,100
311 Calls Per Year	300,700
Cases Investigated Per Year	24,262

